

The Over-All assessment rating covers the performance evaluation for the DIDP's programs, projects and technical assistance in collaboration with major developments partners.

For Technical Assistance, a comprehensive analysis was used as reference to define a success rate for the Local Governance and Rural Empowerment Project for Davao Region. It examines the Achievement of the Over Goal, Purpose and Output of the project based on a systematic assessment of the results through external evaluation in the different local government units along with the DIDP. The project is evaluated with respect to JICA's criteria of relevance, effectiveness (impact), efficiency, and sustainability on a four-point scale from highly satisfactory or "A to unsatisfactory or "D" with three levels of sub-ratings as 3 (high), 2 (fair), and 1 (low). The rating for the four criteria is consolidated in an overall rating. Hence, the final evaluation for the LGREP resulted to be Highly Satisfactory or an "A" rating stated in the Ex-Post Evaluation Report carried out by the JICA.

The following are the Operational Highlights for CY 2014:

LGREP II – Groundwater Component

The Groundwater Component trainings of the municipal representatives include the technical assessment of local groundwater systems, the utilization of modern equipments and lectures on processes in determining aquifer properties to aid in the development of their potential well sources, and the presentation of management issues and strategies on the sustainable utilization of groundwater resources.

One of the outputs of the trainings is the data of 700 springs and groundwater resources within the Davao Region which were collected in the field by the participants themselves although some of the trainees still needs to add certain data to their reports in preparation for their municipal reporting. Another output is the Municipal Groundwater Systems Reports which are important in the conclusion of the trainings for the groundwater component since these would reflect the technical capacities of the municipal trainees and its relevance to the current situations of their local water supply systems. Based on interviews, there are also at least 70% of the participants are also able to operate the geo-resistivity equipment and correctly analyze the data results. There is also an increased awareness in the interactions of natural conditions and human activities that can affect current conditions of their groundwater sources in terms of quality and quantity. The participants are also importantly able to identify management strategies for the sustainable use of this natural resource.

The municipal trainees gave very favorable assessments to all the trainings that they have participated. Most have concluded that the said trainings were relevant to their municipal conditions and would be very helpful in assessing, developing, and managing the groundwater resources of their current and future water supply systems.

LGREP II – GIS Integration Component

The components' intention is to capacitate the LGU personnel in accessing the central database through the internet and utilizing the connection in reflecting the groundwater data on their maps using their GIS thereby providing them an important tool for assessing and monitoring their spring and well sources conditions.

The completion of the trainings for the six (6) Cities and four (4) provinces of Davao Region with the technical assistance from the DIDP GIS Unit personnel have resulted in the completion of two (2) updated maps presenting the basic water quality parameters including the pH levels, conductivity values and computed total dissolved solids of the existing water sources. The GIS integration trainings have updated the groundwater monitoring database with at least 462 new groundwater sources data and are still currently being updated. This central database and its changing content or 'Live Data' of existing water sources conditions can be currently reflected through internet connections on the maps of the LGUs in their GIS Units. There are also plans to modify the existing database structure to improve its utilization.

Technical Assistance for Resistivity Surveys

The DIDP-PMO implemented twelve (12) contracts for Resistivity Survey Projects in the year 2014 from a target of ten (10) projects. Among the 12 survey projects that were conducted, 3 survey projects are requested by member-cities, 3 surveys requested by member-provinces and the rest of the 6 survey projects came from request of the municipal LGUs through endorsements from the DIDP-member Provinces. An adjustment of schedules for developing project proposals were needed since additional survey project schedules were included due to the urgency in the completion of technical requirements of the LGU for 2014.

These survey projects were also completed together with the counterpart personnel from the Engineering and Planning Offices of the requesting LGUs as part of the continuing process of the technical capacity building for the LGU counterpart personnel for Groundwater development attributed to the LGREP.

Both the Livelihood and Technical Assistance were able to achieve its target and/or key indicators as defined in the plans & programs and monitoring framework indicated in the Operational Highlights and/or Project Completion Report submitted to the Commission on Audit (COA).

DAVAO INTEGRATED DEVELOPMENT PROGRAM

Major Programs/Projects

| Major Programs/Projects & Description | Major Final Outputs / Performance Indicators /Activities | Unit | 2013 | | Remarks |
|--|--|----------|---------|-----------------|---|
| | | | Targets | Accomplishments | |
| KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable | | | | | |
| <p>In-Country Training for the Expansion of the Local Governance and Rural Empowerment Project for Davao Region (LGREP Phase 2)</p> <p><i>Implemented as a Technical Cooperation Project of the Japan International Cooperation Agency (JICA). The project area is the DIDP area covering the entire Davao Region with a project cost amounting to Php 6.8M (JICA Funds). To be implemented from October 2012 to March 2014.</i></p> | <p>1) Developed Capacity of Municipal LGU in Groundwater Development</p> <p>1.1) LGU Personnel Technical Training in GW System Assessment - <i>Lecture sessions in Basic Geology and Hydrology</i></p> | pax | 84 | 69 | The original JICA Project Design Matrix identified 62 personnel as target, but was increased based on the available budget |
| | <p>1.2) LGU Personnel Technical Training in GW Development and Management - <i>Lecture and field training on Resistivity survey and Aquifer test</i></p> | pax | 42 | 51 | The original JICA Project Design Matrix identified 21 personnel as target, but was increased based on the available budget |
| | <p>1.3) Resistivity Survey-trained Municipal LGU Personnel - <i>Resistivity report preparation</i></p> | pax | 42 | 59 | The original JICA Project Design Matrix identified 14 personnel as target, but was increased based on the available budget |
| | <p>3) Community Organizing for Agricultural and Fishery Livelihood Programs/Projects</p> <p>3.1) Four (4) Training-of-Trainers on the Capacity Enhancement of People's Organizations for Agri-Fishery Programs conducted for 40 Personnel from DIDP member-LGUs - <i>Classroom trainings</i></p> | training | 2 | 3 | 1) Training on Resource Scanning, Enterprise Identification and Planning 2) Training on Financial Management 3) Finalizing the Enterprise Plan and Growing the Business |
| | <p>3.2) Three (3) modules are developed/enhanced. - <i>Writeshops</i></p> | module | 3 | 5 | Training Manual for a Sustainable Management of Agri-Fishery Livelihood Projects. |
| | <p>3.3) 10 People's Organizations trained on the sustainable management of Agri-Fishery Projects as on-the-job training of LGU personnel. - <i>Classroom trainings and field visits</i></p> | group | 8 | 7 | The LGUs of Davao, Panabo, Tagum, Mati, Island Garden City of Samal, Compostela Valley and Davao del Norte have conducted their OJTs for their respective Pos except for the LGU of Davao Oriental. |
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| Major Programs/Projects & Description | Major Final Outputs / Performance Indicators /Activities | Unit | 2013 | | Remarks |
|---|--|---------|---------|-----------------|---|
| | | | Targets | Accomplishments | |
| KRA No. 3 - Rapid, Inclusive, and Sustained Economic Growth | | | | | |
| Technical Assistance Services | 1) Technical Assistance for GW Source Assessment, Development and Management 1.1) Resistivity Survey Project - <i>Project contract preparation</i> - <i>Conduct of field surveys</i> - <i>Report preparation</i> | Project | 4 | 6 | Decreased number of available schedules due to simultaneous implementation of LGREP 2 |
| | 2) Technical Assistance for GIS Capacity Building 2.1) GIS Trainings - <i>Classroom GIS Lectures</i> - <i>Field Demonstration</i> | Days | 4 | 6 | |
| | 3) Technical Assistance for Capacity Building in Engineering Surveys 3.1) Total Station Trainings - <i>Field Demonstration</i> | Days | 5 | 4 | |
| | 4) DIDP Board Meeting - <i>Preparation of agenda folders</i> | Meeting | 1 | 1 | |
| | 5) DIDP Coordinators Meeting - <i>Preparation of agenda folders</i> | Meeting | 2 | 3 | |