

APPROVED BUDGET & CORRESPONDING TARGETS

Major Programs/Projects	Approved Budget	Corresponding Targets
<p>In-Country Training for the Expansion of the Local Governance and Rural Empowerment Project for Davao Region (LGREP Phase 2)</p>	<p>Php 6,827,000.00 (JICA Funds) <i>to be implemented for three (3) years from 2012 to 2014</i></p>	<p>1) Capacity development of the human resources of the municipal governments and the DIDP member LGUs for groundwater development.</p> <ul style="list-style-type: none"> 1.1) Two (2) modules on Groundwater Development are developed. 1.2) 20 personnel from DIDP member-LGUs and 42 personnel from municipal LGUs attended the lecture on Basic Geology and Hydrology. 1.3) 21 personnel from municipal LGUs (50% x 42 municipal LGUs) trained on Resistivity Surveys and Aquifer test (lecture and field trainings). 1.4) 14 personnel from participating municipal LGUs (70% x 21) are able to operate geo-resistivity equipment after the training. <p>2) Capacity development of the human resources of the DIDP member LGUs for integrating the databases in GIS</p> <ul style="list-style-type: none"> 2.1) Two (2) modules on integrating the databases in GIS are developed. 2.2) Two (2) trainings on integrating databases in GIS conducted for 20 personnel from DIDP member LGUs. 2.3) 12 personnel from DIDP member-LGUs (60% x 20) able to integrate their database into GIS after the training. <p>3) Capacity development of the DIDP member LGUs for facilitating People's Organizations in the sustainable management of agricultural and fishery livelihood projects.</p> <ul style="list-style-type: none"> 3.1) Four (4) training-of-trainers on the capacity enhancement of People's Organizations for Agri-Fishery Programs conducted for 40 personnel from DIDP member-LGUs. 3.2) Three (3) modules are developed/enhanced. 3.3) 10 People's Organizations trained on the sustainable management of Agri-Fishery Projects as on-the-job training of LGU Personnel.